Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 31, 2020 23:52:32 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 1,29,11,37,000 **/-** (Rupees One hundred twenty nine crore eleven lakh thirty seven thousand) to Horticulture Department **-** Orders - Issued

---

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No: 2047 **Dated:31-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance(BG.I)Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

6 . G.O.Ms.No.146 , Finance(BG.I)Department , 08-11-2019

7 . G.O.Ms.No.46 , Finance(BG.I)Department , 25-05-2020

8 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

9 . G.O.Ms.No.25 , Finance (Budget.I)Department , 28-03-2020

10 . G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020

11 . File No:(1148598)AGC01-HORT/123/2020-HS , A&C Department , 22-05-2020

12 . File No: (1152334) FIN01-FMU0RBAB(AC)/11/2020 , Finance(FMU. A&C, AH DD &F, CS)Dept., , 29-07-2020

*****

ORDER:-

In pursuance of the orders issued in references read above, The Commissioner, Horticulture Department is hereby issued a Budget Release Order for an amount of 1,29,11,37,000 **/- (**Rupees One hundred twenty nine crore eleven lakh thirty seven thousand**)** from the BE provision 2020-21 in relaxation of quarterly regulation towards meeting the expenditure for implementation of Per Drop More Crop component of Pradhan Mantri Krishi Sinchayee Yojana during the FY 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Pradhana Mantri Krishi Sinchayi Yojana (PMKSY) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2401007890611310312	V	3,410.00	0.00	0.00	3,410.00	852.50	2,186.67	370.83
2	2401007891211310312	V	4,015.00	0.00	0.00	4,015.00	0.00	3,280.00	735.00
3	2401007960611310312	V	2,660.00	369.52	0.00	3,029.52	2,465.70	563.81	0.01
4	2401008000611310312	V	10,084.00	4,000.33	0.00	14,084.33	7,871.33	6,213.00	0.00
5	2401008001211310312	V	18,026.00	14,652.11	0.00	32,678.11	32,010.22	667.89	0.00
		Total	**38,195.00**	**19,021.96**	**0.00**	**57,216.96**	**43,199.75**	**12,911.37**	**1,105.84**

The (Agriculture Marketing & Co-Operation Secretariat) Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Agriculture Marketing & Co-Operation Department, A.P.Secretariat

The Commissioner of Horticulture, A.P., Guntur

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.II) Department

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.